BUDGET AND PERFORMANCE PANEL

Work Programme Report 29 March 2011

Report of Head of Governance

PURPOSE OF REPORT

To update Members regarding the Panel's Work Programme.

This report is public

RECOMMENDATIONS

- (1) That Members note the items to be carried forward for consideration at future meetings, as detailed in Appendix A to the report.
- (2) That Members consider whether they would like to include any further items in the work programme.

1.0 Introduction

This report provides Members with recommendations for inclusion in the Panel's Work Programme and advises regarding upcoming items for consideration and work in progress.

2.0 Report

2.1 Upcoming Items

Details of upcoming items are detailed in Appendix A to the report.

2.2 <u>Briefing Notes</u>

The briefing note requested by the panel relating to Pension Liabilities is not yet available for member's consideration.

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